

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

1/26/17  
Austin Transportation  
Special Revenue

**SUBJECT:**

Approve an ordinance authorizing negotiation and execution of an advance funding agreement with the Texas Department of Transportation (TxDOT) for the installation of pedestrian safety devices citywide; authorizing the acceptance of \$1,983,750 in grant funds from TxDOT; amending the Fiscal Year 2016-2017 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to appropriate \$1,983,750 in grant funds from TxDOT; and amending the Austin Transportation Department Capital Budget (Ordinance No. 20160914-002) to transfer in and appropriate \$1,983,750 from the Austin Transportation Department Operating Budget Special Revenue Fund for the installation of pedestrian safety devices.

**CURRENT YEAR IMPACT:**

	2016-2017 Approved	This Action	2016-2017 Amended
Special Revenue Fund			
TAP Grant - Pedestrian Safety Devices			
Grant Period: from TxDOT AFA signed date to completion			
	0	1,983,750	1,983,750
<b>Total</b>	<b>0</b>	<b>1,983,750</b>	<b>1,983,750</b>
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Total Revenue	1,983,750	0	0	0	0
Total Expenditures	1,983,750	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The devices provide the pedestrian safety enhancements are:

- Pedestrian Hybrid Beacons
- Accessible Pedestrian Signals/Countdown Timers.